

Flight from Atlanta to Lagos	481,152	481,152	\$	1,344.00
Flight from Lagos to Uyo	30,000	30,000	\$	84.00
Designs for flyer (3), flex (2) , certificate (1)	2,500	15,000	\$	42.00
Paper for Application forms ( 100 sheets)	90	9,000	\$	26.00
Printing for Application form (2) + flyers (3)	58,000	58,000	\$	162.00
Custom-made Dropbox for Application Submission cost (5)	3,000	15,000	\$	42.00
Padlocks for Dropbox (5)	400	2,000	\$	6.00
Hotel expenses (35 days )	10,000	300,000	\$	837.00
Car Fuel for 30 days	7,000	105,000	\$	293.00
Hotel in Lagos	15,000	15,000	\$	42.00
Cargo Luggage	21,000	21,000	\$	59.00
Media coverage ( newspaper + online platforms) (4)	5,000	20,000	\$	55.00
Delivery Trip to Ikot Ekpene ( re-stock application form + housekeeping)	1,500	3,500	\$	10.00
Delivery Trip to Eket ( re-stock application form + housekeeping )	1500	3,500	\$	10.00
Fast Fingers Air time for Audience	17,900	17,900	\$	50.00
Standing fan hire for edu event (3)	1,500	4,500	\$	13.00
Fuel for generator for edu event	3,500	3,500	\$	10.00
Bus hire to deliver items to edu location	4,500	4,500	\$	13.00
Travel to Aba for Edu. Supplies (2)	16,000	16,000	\$	45.00
Edu. Program Printing (20)	55	1,100	\$	4.00
Edu. Dance Competition Bonus	10,000	10,000	\$	28.00
Edu. Hall Rental	20,000	20,000	\$	56.00
Edu. Hall Decoration	50,000	50,000	\$	140.00
Book Bags (50 )	3,500	175,000	\$	489.00

Branding: school bags (50)				
+ exercise books (200)+ calculator (50)				
+ exercise book (50) = 350 stickers	96	33,600	\$	94.00
Exercise Books ( 4 per student x 50 students = 200)	150	30,000	\$	84.00
Labor for Branding	100	5,000	\$	14.00
Scientific Calculator ( 50)	900	45,000	\$	126.00
Math Set (50)	1,500	75,000	\$	210.00
Polo T-shirt ( 21 packs of a dozen)	9,000	189,000	\$	528.00
Polo T-Shirt Branding	500	125,000	\$	350.00
Certificate of Participation (50)	60	3,000	\$	9.00
Competition Trophies for				
1st - 3rd Place + Outstanding Student (10)	23,000	23,000	\$	65.00
Fried Rice, Chicken,				
Take away containers, silverware, plastic bag	77,000	77,000	\$	216.00
Drinks ( water + mineral )	41,500	41,500	\$	116.00
MC for Edu. Event	8,000	8,000	\$	23.00
DJ for Edu. Event	15,000	15,000	\$	42.00
Bus to bring participants from the village	9,000	9,000	\$	26.00
Envelopes & Bulbs (6) for the edu hall	5,000	5,000	\$	14.00
Drummer Boy	7,000	7,000	\$	19.00
Time Keeper (edu.)	3,000	3,000	\$	9.00
Essay : First Place ( cash prize )	40,000	40,000	\$	112.00
Essay: Second Place ( cash prize )	20,000	20,000	\$	56.00
Essay : Third Place ( cash prize )	15,000	15,000	\$	42.00
Debate : First Place ( cash prize )	40,000	40,000	\$	112.00
Debate : Second Place ( cash prize )	20,000	20,000	\$	56.00
Debate : Third Place ( cash prize )	15,000	15,000	\$	42.00

Spelling Bee : First Place ( cash prize )	30,000	30,000	\$	84.00
Spelling Bee : Second Place ( cash prize )	15,000	15,000	\$	42.00
Spelling Bee : Third Place ( cash prize )	10,000	10,000	\$	28.00
Radio Announcement ( Planet and Atlantic Radio)	50,000	50,000	\$	139.00
Photographer and Videographeher ( equipment + labor + photo album)	59,000	59,000	\$	165.00
Flex: Location - (1) Edot (2) Presbertarian school (3) Eni Garden (4) Red Carpet	12,500	63,000	\$	176.00
Community Banner Fee (Eket, Ikot Ekpene, Uyo, Uni Uyo)	2,500	10,000	\$	28.00
Fashion & Talent Venue Rental	7,000	7,000	\$	20.00
Venue décor, MC, runway, spotlights, DJ, Rug	95,000	95,000	\$	266.00
Boom Mic + Camera Light	8,000	8,000	\$	23.00
Renting sewing machines and fuel for generator	5,000	5,000	\$	14.00
Fabric for designers ( 2 fabrics x 3 designers)	5,050	30,300	\$	84.00
Makeup Artists for models (6 female models)	2,500	15,000	\$	42.00
Consolation prizes for models	18,000	18,000	\$	51.00
Judges (3) Fashion Show	10,000	30,000	\$	84.00
Talent Show : First Place (cash prize)	80,000	80,000	\$	224.00
Talent Show : Second Place (cash prize)	40,000	40,000	\$	112.00
Talent Show : Third Place (cash prize)	30,000	30,000	\$	84.00
Fashion Show : First Place Designer (cash prize )	100,000	100,000	\$	280.00
Fashion Show : Second Place Designer (cash prize)	50,000	50,000	\$	140.00
Fashion Show : Third Place Designer (cash prize)	40,000	40,000	\$	112.00
Flight to Lagos	42,000	42,000	\$	118.00
Flight to Arizona	191,530	191,530	\$	535.00
 Grand Total	 1,380,841	 2,165,430	 \$	 9,076.00